

Safeguards and Security (RL-0020)

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Arrival of Army Rangers 75th Regiment for Training Tour

Overview

This section addresses Project Baseline Summary (PBS) RL-0020, *Safeguards and Security* (SAS).

NOTE: Unless otherwise noted, all information contained herein is as of the end of July 2006.

Notable Accomplishments

- Produced Safeguards and Security (SAS) employee testimonial video on personal injuries to raise awareness
- Graduated Security Police Officer (SPO) III Basic class without injury
- Received DOE's National Training Center (NTC) re-certification as accredited SPO III Basic class instructional site
- Hosted the Washington State Police Pistol Championship; Hanford Patrol won both individual and team events
- Completed reconciliation of Material Balance Area (MBA) 215
- Hosted tour for US Army Rangers at the Patrol Training Academy (PTA)



SPO III Basic Graduates

FY 2006 FH Funds vs. Spend Forecast (\$M)

		Projected FY 2006 Funding	FY 2006 Fiscal Year Spend Forecast	Variance
RL-20	Safeguards & Security	\$ 83.0	\$ 73.8	\$ 9.2

FY 2006 Schedule/Cost Performance (\$M)

	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
Safeguards & Security	\$62.8	\$61.9	\$56.1	-\$1.0	-1.5%	\$5.8	9.4%	\$78.1

Numbers are rounded to the nearest \$0.1M.

Schedule Performance (-\$1.0M/-1.5%): The variance is due primarily to delays in highmast lighting fabrication and PFP Patrol facility modifications.

Cost Performance (+\$5.8M/+9.4%): The cost performance variance is due to demobilization of the Security Enhancement Project, Patrol materials lagging, pass backs, and budgeted overhead costs not being realized.

